



NOTICE OF MEETINGS OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL

A MEETING OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL WILL BE HELD ON **AUGUST 26, 2019** COMMENCING **AT 5:30 P.M.** IN THE CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL, ONE CITY HALL PLACE, PUEBLO, COLORADO 81003.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Individuals requiring special accommodation are requested to please notify the ADA Coordinator of their needs at (719) 553-2295 by noon on the Friday preceding the meeting.

THE AGENDA FOR THE EXECUTIVE COMMITTEE MEETING IS AS FOLLOWS:

AMENDED AGENDA

- I. Call To Order And Welcome - Bob Schilling, Work Session Chair
- II. Topics
 1. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) RECOMMENDATIONS (5:30 P.M. - 5:55 P.M.)

PURPOSE:
Presentation to City Council on Community Development Block Grant recommendations.

CALL TO PODIUM:
Mr. Bryan Gallagher, Housing Director-City of Pueblo

TIME ALLOTTED:
15 Minutes--Presentation

10 Minutes--Questions

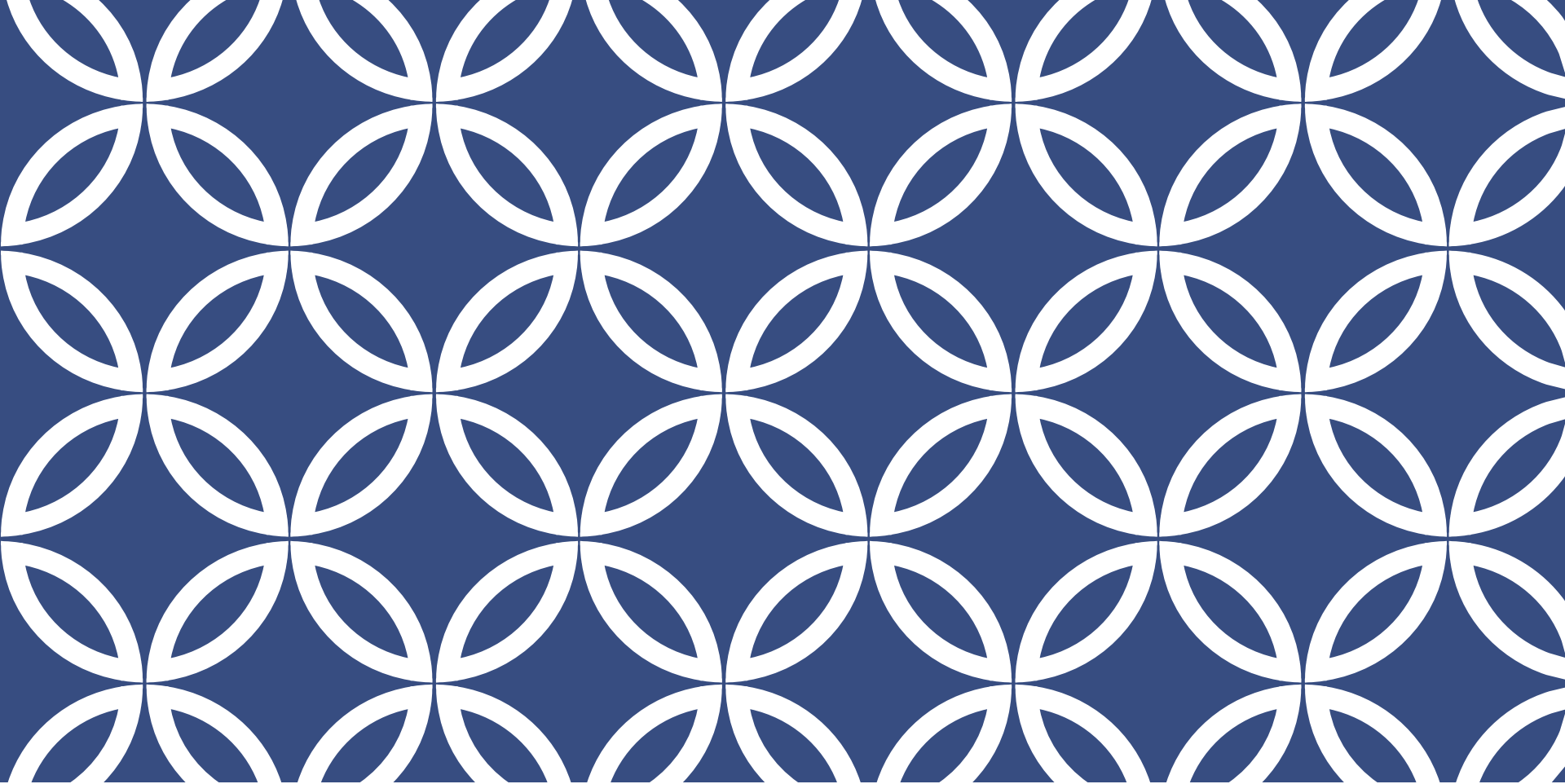
SUPPORTING BACKGROUND:

Presentation to City Council on Community Development Block Grant recommendations.

Documents:

[8-26-19 GRANT RECOMMENDATION PRESENTATIONS.PDF](#)

III. Adjournment



PY 2020 CDBG AND HOME

Department of Housing
and Citizen Services

COMMUNITY PLANNING AND DEVELOPMENT 2018 CONGRESSIONAL AUTHORIZATIONS

	(PL 115-141) 2018 Enacted	(PL 116-6) 2019 Enacted	2018 vs 2019	Percent Change
Community Development Block Grants (CDBG)				
Local Governments	2,305,100	2,305,100	0	0%
States	987,900	987,900	0	0%
<i>Subtotal</i>	3,293,000	3,293,000	0	0%
Insular Areas	7,000	7,000	0	0%
Indian Tribes Set Asides	65,000	65,000	0	0%
Total CDBG	3,365,000	3,365,000	0	0%
HOME Investment Partnerships				
Local Governments	815,566	748,500	(67,066)	-8%
States	543,710	499,000	(44,710)	-8%
Insular Areas	2,724	2,500	(224)	-8%
Total HOME	1,362,000	1,250,000	(112,000)	-8%

ESTIMATED FUNDING AMOUNTS

Community Development Block Grant (CDBG)

- \$1,400,000

HOME Investment Partnership Act Grant (HOME)

- \$600,000 (87%/13% City/County Share)



GRANT SUB-ALLOCATIONS

CDBG

- **Administration (20% cap)**
 - \$265,268.40
- **Public Services (15% cap)**
 - \$198,951.30
- **Public Facilities and Infrastructure**
 - \$400,000 dedicated for ADA curb ramps by Council Resolution No. 10293
 - \$521,048.70 Balance remaining for public infrastructure projects.

HOME

- **Pueblo County (13%)**
 - \$66,300
- **Administration (10% cap)**
 - \$60,000 (City and County Share)
- **Community Housing Development Organization (15% Req.)**
 - \$90,000
- **Housing Programs**
 - \$383,700
 - Local Match of \$135,000

2020-2021 CDBG Funding Recommendations

Project Name & Description	Applicant	Requested	Score	Recommended
SRDA Transportation	SRDA	\$24,372.00	257	\$16,372
Home Stability Program	Catholic Charities	\$30,000	233	\$15,000
Youth Development Boot Camp	Pueblo Municipal Court	\$20,450	231	\$15,000
Homeless Youth	Posada	\$40,000	219	\$35,000
Homeless Shelter	Pueblo Rescue Mission	\$75,000	214	\$40,000
Homeless Prevention	Posada	\$50,000	200	\$40,000
Homeless Support Svcs	Posada	\$56,000	175	\$37,579.30
	Public Services Total	\$295,822.00		\$198,951.30
Project Name & Description	Applicant	Requested	Score	Recommended
ADA Curb ramps		\$400,000	N/A	\$400,000
ERESP	Pueblo County Dept. of Human Services	\$45,000	282	\$45,000
Minor Repair Program	DHCS	\$65,000	267	\$60,000
Rehabilitation Program	DHCS	\$81,000	266	\$75,000
Sidewalk C&G ; Mahren & Egan	Rick Romero	\$197,789.98	220	\$120,001.77
Park Shelter @ Mitchell Park	Anthony Carbajal	\$68,787.00	214	\$68,797.00
Sidewalks and ADA Improvements 1600 Block of Spruce Street	Karl Todd	\$52,810.23	209	\$52,810.23
Sidewalk, C&G S. Prairie	Julie Duffey	\$44,446.00	188	\$44,446.00
Sidewalk/Curb/Gutter @ 18 th Street	Jack Bay/DHPH & CCA	\$377,863.00	177	\$377,863.00
Extend Cruz Court & Oak Street	Neighborworks	\$216,166.07	165	\$0
Sidewalk 2845 E. 11 th Street	Ana Goins / Revive Church	\$14,750.00	163	\$14,750.00
Sidewalk/ADA Corner @ E. 5 th Street	Dionisio Aguilar	\$20,111.00	18	\$0
	Housing & Neighborhood Improvement Total	\$1,583,723.28		\$1,258,668.00
	Grant Administration	\$280,000.00		\$280,000.00
	Total Requested	\$1,863,723.28		\$1,737,619.30
	Estimated 2020 Grant Amount (plus program income and prior year funding)			\$1,737,619.30



QUESTIONS?